


**Tonga Support to Early Recovery after Cyclone Ian
2014 Annual Work Plan**

Project ID: 00089177

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET				
		Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description	Amount		
<p>Output: Capacity of the Government officials strengthened to effectively implement early recovery processes in affected communities</p> <p>Baseline: 1. Limited capacity within the national staff to contribute to ER. 2. Absence of Recovery Plan and reconstruction plan. 3. Extensive damage to crops and agriculture in Ha'apai (95% of root crops destroyed)</p> <p>Sources: Situation Reports, Response Plan, Recovery Plan,</p> <p>Output Indicators:</p> <ol style="list-style-type: none"> 1. Early Recovery and Disaster Needs assessment Plan endorsed and used by GoT. 2. CfW activities established contributing to improved disposable income available to affected communities including at least 50% of women, youth and beneficiaries. 	<p>Activity Result 1. Early recovery Co-ordination and Plans developed to support the early recovery process.</p>						Consultant - 71200 –	30,000			
	<p>Activity 1.1. Recruit Early recovery advisor and national officer</p>	X						Travel-71600	10,000		
	<p>Activity 1.2. Assist relevant government authorities in co-ordinating national, regional and international assistance in support of early recovery efforts.</p>	X	X	X	X			Workshops-75700	10,000		
	<p>Activity Result 2: Contribute to the formulation of Early Recovery and Reconstruction Plans</p>							Supplies & Materials-74200	10,000		
	<p>Activity 2.1. Participate or undertake post disaster assessments at the national and sectoral levels taking into account lessons learnt from previous recovery efforts</p>					Ministry of Finance & National Planning, UNDP & NEMO.	BCPR Trac 1.1.3.				
	<p>Activity 2.2. Through consultations with key stakeholders contribute to the formulation of Early Recovery and Reconstruction Plans based on findings from post disaster assessments conducted at the national and sectoral level.</p>		X	X	X				TA-71200	20,000	
	<p>Activity 2.3. Develop tools and convene rapid assessments for establishing cash-for-work programmes in affected communities.</p>		X	X	X				Travel 71600	10,000	
	<p>Activity 2.4. Select beneficiaries and implement CfW.</p>			X	X				Workshop costs	9,000	
											Sub-total:50,000
											Sub-total:39,000

	Activity Result 3. Project managed and monitored effectively.				Ministry of Finance & National Planning, UNDP & NEMO.	BCPR Trac 1.1.3.	Project coordinator – Cost recovery	7,000
	Activity 3.1. Quarterly Reporting (financial & narrative)	X	X	X			Travel - 71600	4,000
	Activity 3.2. Effective technical oversight carried out incl. technical missions	X	X	X				
	Activity 3.3. Project monitoring missions conducted		X					
	Activity 3.4. Terminal reporting and Communication (1%)			X				
	Activity 3.5. Design, print and disseminate project reports for publication			X				
TOTAL								Sub-total:11,000
								100,000

Agreed by: 
Government of Tonga

Date: 22/2/2014



Agreed by: 
UNDP

Date: 19/03/2014